CERTIFICATE

To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of

City of Elk City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

(3) the An	nount(s) of 2017 A	a vaiore	orem Tax are within statutory limitations. 2018 Adopted Budget					
			. 1					
	ī			Amount of	County			
		Page	Budget Authority	2017 Ad	Clerk's			
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only			
Computation to Determine Limit		2						
Allocation of MVT, RVT, and 16	/20M Vehicle Tax	3						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6						
<u>Fund</u>	K.S.A.							
General	12-101a	7	75,230	46,524	69.018			
Debt Service	10-113	8						
Library	12-1220	8						
Employee Benefits	12-16,102	9	2,800					
Speical Fire Equipment	12-110b	9	3,565	690	1,024			
Speical Tort Liability	75-6110	10	392					
		10						
		T			,			
Special Highway		11	20.619					
Water		11	159,250					
Sewer		12	27.000					
Solid Waste		12	29,000					
		İ						
		1						
		-	1					
		<u> </u>						
Totals		XXXXXX	317.856	47.214	70.102			
Is an Ordinance required to be pa	acced nublished a			No	County Clerk's Use Only			
	asseu, published, a	13	T date the oudget.		CCOMP CONTRACTOR			
Budget Summary Neighborhood Revitalization Rel		13	(112 1-1	1	N 1 NA17 T1			
Neighborhood Revitalization Ref	Date	<u> </u>	J 673,50)	Nov 1, 2017 Total Assessed Valuation			
A antinana thus		_	M		TESCOOC TESTINON			
Assisted by:	- /	3.11/2	, /2,					
Wright Redden & Associates LL	<u> </u>	11/	./: // 					
A .5.1	_ /	16/	William					
Address:	_ /	416	11/4					
PO Box 669		7	11					
Coffeyville, KS 67337	<u></u>		VI AI					
Email:	 (.	MION	a Chi hiseyi	1				
jason@wratax.com		IVOI		<u> </u>				
Attest 10 - 24	2017. Londo		J					
Marlotte fr	Line							
County Clerk			Ge	overning Body				

Computation to	Determine	Limit	for 2018
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		Amount of Levy
		\$ 51,119
	. Debt Service Levy in 2017 Budget	\$ 0
3	. Tax Levy Excluding Debt Service	\$ 51,119
	2017 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2017: + 0	
5	. Increase in Personal Property for 2017:	
	5a. Personal Property 2017 + 0	
	5b. Personal Property 2016 - 10,467	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	$\frac{0}{\text{(Use Only if} > 0)}$	
6.	Valuation of annexed territory for 2017:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2017:	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2017 670,421	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 670,224	
11.	Factor for Increase (8 divided by 10) 0.00029	
12.	Amount of Increase (11 times 3) +	\$15
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$51,134
14.	Debt Service Levy in this 2018 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	51,134

If the 2018 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ar 2018	
for 2017	Amount for 2016	MVT	RVT	16/20M Veh
General	50,298	11,390	168	38
Debt Service				
Library				
Employee Benefits	72	16	0	0
Speical Fire Equipment	749	170	2	1
Speical Tort Liability				
TOTAL	51,119	11,576	170	39

County Treas Motor Vehic County Treasurers Recrea		11,576	170	
County Treasurers 16/20M		_		39
Motor Vehicle Factor		0.22645		
R	ecreational Vehicle Fac	tor	0.00332	
	16/2	20M Vehicle	Factor	0.00075

2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Water	General	6,150		6,000	12-825d
				·	
					V5-11-1A-045
····	Want.			3737311	
	. =				
	No.1-1-			****	
				····	

		1	*****		

	****	· · · · · · · · · · · · · · · · · · ·	·	***************************************	~~~~~
	Totals	6,150	0	6,000	
	Adjustments*				
	Adjusted Totals	6,150	0	6,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Elk City

Type of	Date of	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amount 2017	Amount Due 2017	Amor 20	Amount Due 2018
Debt	Issuc	Retirement	%	Issued	Jan 1.2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											indiam.
				Walter							
Potal G.O. Bonds					0			0	0	0	
Neveliue Bollus.											
W											
Total Revenue Bonds					0			C	0	-	-
Other:										>	
	(a de la constante de la cons										
Total Other					0			0		0	0
Total Indebtedness											
	,				7			5	n n	n	ñ

2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	High Hamilton								
		The state of the s					MALE CONTROL OF THE C		U
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				The state of the s					
				With the second					
		The state of the s	A THE STATE OF THE			The state of the s			Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget			
Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	8,465	6,321	4,320
Receipts: Ad Valorem Tax			
	38,272	47,783	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,451	1,000	1,000
Motor Vehicle Tax	9,365	11,827	11,390
Recreational Vehicle Tax	101	110	168
16/20M Vehicle Tax	43	49	38
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			C
Fees	145	1,000	1,000
Franshise Tax	10,747	9,000	9,000
Licenses			
Permits			
Nuisance	450	50	
Reim Expense	1,021	2,000	
Valuet Fees	286		
EMC Dividend	619		
Donations			
Insurance Proceeds			
Local Alcohol Liquor		150.	
Transfer From Water	6,150		6,000
			0,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19	30	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	70,669	72,999	28,615
Resources Available:	79,134	79,320	32,935

FUND FAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	79,134	79,320	32,935
Expenditures:			
General Operations	69,908	72,000	72,230
Fire Department	490	1,000	
Parks	2,415	2,000	
0	2,413		
0		0	
l ·	0	0	·
0	0	0	
0	0	0	0
0	0	0	0
Sub-Total detail page	72,813	75,000	75,230
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Naidheada dheatar e na			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,813	75,000	75,230
Unencumbered Cash Balance Dec 31	6,321		XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	73,000	82,365	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
	Total Expendition		
_	12	Tax Required	
D	elinquent Comp Rate:	10.0%	4,229
	Amount of 2	017 Ad Valorem Tax	46,524

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:		251111111111111111111111111111111111111	14011012010
General Operations		***************************************	VWA
Salaries	27,718	35,000	35,230
Contractual	28,751	25,000	25,000
Commodities	13,439	12,000	
Capital Outlay	13,439	12,000	12,000
Capital Ottias		IVAAIs.	
	VIMA	VVIII.	
Total	69,908	72,000	72,230
Fire Department			
Salaries			
Contractual	490	1,000	1,000
Commodities			
Capital Outlay			
Total	490	1,000	1,000
Parks			
Salaries		***	
Contractual	2,415	2,000	2,000
Commodities		****	***************************************
Capital Outlay		*****	
Total	2,415	2,000	2,000
		2,000	2,000
Salaries	*****		
Contractual	···		· 1841-
Commodities	*		······································
Capital Outlay		***	1000
Total	0	0	0
<u> </u>	<u> </u>	<u> </u>	
Salaries			· · · · · · · · · · · · · · · · · · ·
Contractual		V	****
Commodities			
Capital Outlay			***************************************
Total	0	0	0
[Note: 1	<u> </u>	V	U
Salaries			
Contractual			***************************************
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	1		

Contractual Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			· · · · · · · · · · · · · · · · · · ·
Total	•		
1 Ottai	0	0 [0
Page Total	72,813	75,000	75,230
	1 ~ ~ ~	70,000	101200

(Note: Should agree with general sub-totals.)

FUND	PAGE FOR	FUNDS	WITH A	TAX LEVY	

TOND INGLIGHT ON TONIDS WITH A 12			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available;	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Indiana in the control of the		Appropriated Balance	AULIULUU III
		e-Non-Appr Balance	0
	rom aspenditu	Tax Required	0
D.	linquent Comp Rate:	10.0%	0
170		017 Ad Valorem Tax	
	astrophi di 2	vir nu ratolesti taxi	1

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	TREALING TOTAL	Datinate for 2017	
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			According to
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
			l -
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	Ó	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			*****
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XCCCCCCXXXXCCCC
2016/2017 Budget Authority Amount:	0	0	TOTAL
	Non-a	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
	-	Tax Required	
De	linquent Comp Rate:	10.0%	
		017 Ad Valorem Tax	

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,597	5,979	
Receipts:			
Ad Valorem Tax	48	68	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	180		
Motor Vehicle Tax	555		16
Recreational Vehicle Tax	7		0
16/20M Vehicle Tax	2		0
Work Comp Refund	362		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	1,154	68	16
Resources Available:	6,751	6,047	2,863
Expenditures:			
Contractual	772	3,200	2,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	772	3,200	2,800
Unencumbered Cash Balance Dec 31	5,979		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	3,200	3.200	
Through		Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		e/Non-Appr Balance	2,800
		Tax Required	2,800
Da	linquent Comp Rate:	10.0%	0
D.		017 Ad Valorem Tax	0
	Annount Of Z	v., and valotent lax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Speical Fire Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,762	3,253	2,76
Receipts:		,	
Ad Valorem Tax	1,290	712	XXXXXXXXXXXXXXXXX
Delinquent Tax	38		
Motor Vehicle Tax	152		170
Recreational Vehicle Tax	2		
16/20M Vehicle Tax			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	1,491	712	173
Resources Available:	3,253	3,965	2,938
Expenditures:			
Contractual		1,200	3,565
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-			
Total Expenditures	0	1,200	3,565
Unencumbered Cash Balance Dec 31	3,253		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	5,940	4,600	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
_	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	3,565
		Tax Required	627
Del	inquent Comp Rate:	10.0%	63
	Amount of 20	017 Ad Valorem Tax	690

Adopted Budget	Prior Year	Current Year	Proposed Budget
Speical Tort Liability	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,192	1,292	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		*****	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous		******	
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	2,192	1,292	392
Expenditures:			
Contractual	900	900	392
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	900	900	392
Unencumbered Cash Balance Dec 31	1,292	392	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	900	900	XXXXXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	10.0%	0
	Amount of 20	017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			i
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex-			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
-	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
	-	Tax Required	0
Da	linquent Comp Rate:	10.0%	0
		017 Ad Valorem Tax	0

Adopted Budget	Γ	Prior Year	Current Year	Proposed Budget
0)	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	T		0	
Receipts:	T			
Ad Valorem Tax	T		0	XXXXXXXXXXXXXXXXX
Delinquent Tax	T		i	
Motor Vehicle Tax	T			
Recreational Vehicle Tax	T			
16/20M Vehicle Tax	Ţ			
	╀			
	1			
Interest on Idle Funds	1			
Miscellaneous	十			<u> </u>
Does miscellaneous exceed 10% Total Re	ℷ			
Total Receipts	+	0	0	
Resources Available:	+	. 0	0	
Expenditures:	t			U
	Ţ			
	╀			
	╁			
	Ţ			
	+			
Neighborhood Revitalization Rebate	T			
Miscellaneous	Т			
Does miscellaneous exceed 10% Total Ex	I			
Total Expenditures	T	0	0	0
Unencumbered Cash Balance Dec 31	T	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount	:L	0	0	XXXXXXXXXXXXXXXXX
			Appropriated Balance	
		Total Expenditu	re/Non-Appr Balance	0
			Tax Required	0
D)eli	nquent Comp Rate:	10.0%	0
		Amount of 2	017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		C	C
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	Ó		0
Resources Available:	0	0	· · · · · · · · · · · · · · · · · · ·
Expenditures:			<u> </u>
Waishbarbard David Edit of a D.1			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	. 0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010-2017 Budget Aumority Amount	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	rotai Expenditu	re/Non-Appr Balance	0
_		Tax Required	0
De	linquent Comp Rate:	10.0%	0
	Amount of 2	017 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	12,581	16,250	10,929
Receipts:			
State of Kansas Gas Tax	8,250	8,400	8,360
County Transfers Gas	1,413	1,340	1,330
Interest on Idle Funds			
Miscellaneous	298		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,961	9,740	9,690
Resources Available:	22,542	25,990	20,619
Expenditures:			
Contractual	2,635	15,061	20,619
Commodities	3,657		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,292	15,061	20,619
Unencumbered Cash Balance Dec 31	16,250	10,929	0
2016/2017 Budget Authority Amount:	16,562	15,061	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	100,507	113,371	78,371
Receipts:			
Charges to Customers	96,569	80,000	95,000
Refunds	460		
Interest on Idle Funds	373		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,402	80,000	95,000
Resources Available:	197,909	193,371	173,371
Expenditures:			
Personal Services	33,137	50,000	60,000
Contractual	22,337	15,000	25,000
Commodities	22,914	50,000	50,000
Capital Outlay			
Transfer to General	6,150		
Loan Interest			6,000
Loan Principal			18,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,538	115,000	159,250
Unencumbered Cash Balance Dec 31	113,371	78,371	14,121
2016/2017 Budget Authority Amount:	121,150	115,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	16,369	20,811	15,811
Receipts:			
Charges to Customers	26,814	19,000	24,000
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,889	19,000	24,000
Resources Available:	43,258	39,811	39,811
Expenditures:			57,011
Personal Services	14,497	14,000	14,000
Contractual	5,563	4,000	5,000
Commodities	2,387	1,000	3,000
Capital Outlay		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,447	24,000	27,000
Unencumbered Cash Balance Dec 31	20,811	15,811	12,811
2016/2017 Budget Authority Amount:	24,000	24,000	, 011

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	25,684	26,951	22,951
Receipts:			
Charges to Customers	25,190	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,190	24,000	24,000
Resources Available:	50,874	50,951	46,951
Expenditures:			
Contractual	23,923	28,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,923	28,000	29,000
Unencumbered Cash Balance Dec 31	26,951	22,951	17,951
2016/2017 Budget Authority Amount:	28,000	28,000	

NOTICE OF BUDGET HEARING

The governing body of City of Elk City

will meet on September 25, 2017 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estim	Current Year Estimate for 2017 Proposed			ed Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	72,813	52.607	75,000	69.326	75,230		69.395	
Debt Service					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,521	07.373	
Library						**-		
Employee Benefits	772	3.391	3,200	0.099	2,800	-		
Speical Fire Equipment		1.036	1,200	1.032	3,565		1.029	
Speical Tort Liability	900		900		392	5,0	1.02)	
						<u> </u>		
			100					
***************************************					***			
Special Highway	6,292	***	15,061		20,619			
Water	84,538		115,000		159,250			
Sewer	22,447	***	24,000		27,000			
Solid Waste	23,923		28,000		29,000			
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		· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·	
					*****		···	
· · · · · · · · · · · · · · · · · · ·								
Totals	211,685	57.034	262,361	70.457	317,856	47,214	70.101	
Less: Transfers	6,150	27.057	0	70.437	6,000	47,214	70.424	
Net Expenditure	205,535		262,361		311,856			
Total Tax Levied	46,544	Ħ	51,119		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed		F	31,112		************			
Valuation	749,330		725,534	I	670,421			
Outstanding Indebtedness,		ŧ_	,	L	070,421			
January 1,	<u>2015</u>		<u>20</u> 16		<u> 2017</u>			
G.O. Bonds	0	Γ	0	Γ	0			
Revenue Bonds	0	F	0	ļ	0			
Other	0	F	0	f	0			
Lease Purchase Principal	0	f	0	ŀ	0			
Total	0	r	0	į	0			
*Tax rates are expressed in	mills	<u>1</u>		Ŀ				

Kendria Schnug
City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Speical Fire Equipme	ent		
Speical Tort Liability	,		
TOTAL	0	0.000	0

2017 July 1 Valuation:	670,421	
Valuation Factor:	670.421	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of City of Elk City

will meet on September 25, 2017 at 7:00 pm at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	
General	72,813	52.607	75,000	69.326	75,230		Tax Rate *
Debt Service			75,000	09.320	75,230	46,524	69.395
Library							
Employee Benefits	772	3.391	3,200	0.099	2,800		
Speical Fire Equipment		1.036	1,200	1.032			
Speical Tort Liability	900		900	1.032	3,565 392	690	1.029
Special Highway	6,292		15.0(1)				
Water	84,538		15,061 115,000		20,619	·	·
Sewer	22,447				159,250		
Solid Waste	23,923		24,000 28,000		27,000		
			23,000		29,000		
Totals	211,685	57.034	262,361	70.457	317,856	47,214	70.424
Less: Transfers	6,150		0		6,000		
Net Expenditure	205,535		262,361		311,856		
Total Tax Levied	46,544	Γ	51,119		XXXXXXXXXXXXXXXXXX		
Assessed		Γ					
Valuation	749,330		725,534	Ì	670,421		
Outstanding Indebtedness,		_		,			
January 1,	2015		<u> 2016</u>		2017		
G.O. Bonds	0	Γ	0	ſ	0		
Revenue Bonds	0	T T	0	İ	0		
Other	0	ļ~	0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	ills	t=		l.	V.		

Kendria Schnug City Official Title: City Clerk (First published in the Independence Daily Reporter on September 14, 2017)

State of Kansas Clty

NOTICE OF BUDGET HEARING

The governing body of

Cly of Elk Cliv

will meet on September 25, 2017 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed bodget information is available at City Hall and will be available at this hearing

BUPGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 201		•
FUND Oction	Expenditures 72,813	Actual Tax Rate * 52.607	Expenditures 75,000	Actual Tax Rate * 69.326	Budget Authority for Expenditures 75,230	Amount of 2017 Ad Valorem Tax 46,524	Estimate Tax Rate * 69.39;
Debt Service Library							
Employee Benefits	772	3.391	3,200	0.099	2,800		
Speical Fire Equipment		1.036	1,200	1,032	3,565		1,029
Speical Ton Liability	900		900		392		
							21.127.8
					ar Alberton British bishbiros (i		3.1
1999	12112 1212		5 1 5 5 5			19 E E 3 E	
Special Highway	6,292		15,061		20,619		H2.6 0.0
Water	84,538		115,000		159,250		
Sewer	22,447		24,000	3 22.42.53	27,000		100.00
Solid Waste	23,923	1.0	28,000	Medical Review Applies to a	29,000		
	•						
		10 5 5					
		100			() () ()		450 by 2 (50 a)
Totals .	211,685	57,034	262,361	70.457	317,856	47,214	70.42
Less: Transfers Net Expenditure	6,150 205,535		0		6,000	30 30 30 40	
Total Tax Levied	203,335 46,344	}	262,361 51,119		311,856		
Assessed		1	*******		***********		
Valuation	749,330		725,534		670,421		
Outstanding Indebtedness, January I,	2016	5-16-5	10.00	5 6 6 6		49-65-51-67-65	
January I, O.O. Bonds	2015	init	2016 *** 0 1		2017 10	i sassa sa	M. St. A.
Révenue Bonds	0 0	1	0		10 3 (0)	A 5 1961	
Other	0		0		0		
Lease Purchase Principal	. 0		i o		Ö		
Total	0	100 miles (100 miles (0 .	20 Table 200 Company	0	[美景等等差别 13 (15 - 18 A)	(A) 10 (A) 10 (A)

Kendria Schnug City Official Title:

September 14, 2017